

Dec, 2023 NIRF details : Data as required from Accounts Deptt. : (FY 2022-23)

Utilized Amount for the Capital & Operational Expenditure

1.1	Annual Capital Expenditure (excluding Construction of new buildings) (related to the College)	Utilized Amount in 2022-2023 (Rs.)
	Particulars	
1	Library (Lib. books)	1192825
2	New Equipment for Laboratories	507450
3	Other Expenditure on creation of Capital Assets	1176756

1.2	Annual Operational Expenditure (related to the College)	Utilized Amount in 2022-2023 (Rs.)
	Particulars	
1	Salaries (Teaching & Non Teaching) (1046+2363)	191821192
2	Maintenance of Academic Infrastructure or consumables & other running expenditures (excluding maintenance of hostels and allied services, rent of the building, depreciation cost etc.)	7842729
3	Seminars/ Conferences/ Workshops	200414

Note: Above data is as per software reports & subject to audit.